

“ONCE IN A BLUE MOON”



## 2016 ANNUAL REPORT



*Proudly Celebrating 47 Years of Service*

==== [www.colonialclub.org](http://www.colonialclub.org) ====



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[www.colonialclub.org](http://www.colonialclub.org)

# "ONCE IN A BLUE MOON"

Dear Friends,

We are pleased to present the 2016 Colonial Club Annual Report.

From our earliest days as a community gathering place to the present day, the Colonial Club has been filled with unique circumstances that happen just *ONCE IN A BLUE MOON*. Clearly the generosity of the Cremer Family combined with the need for a space for older adults resulted in the development of Sun Prairie's first and only senior center. Unlike the majority of senior centers in Wisconsin, the Colonial Club has always operated as an independent 501c3 organization and as such, we have the option to take on programs and services that may be a bit out of the ordinary.

The Adult Day Center is great example of that. Those behind the development of the program took advantage of a unique service idea, withstood the criticisms of offering such a program and gave families in need a local resource. Providing on site care and support while allowing individuals to return home and sleep in their own bed at night, is a rare option for families.

Likewise, a group of older adults in 1987 decided a special event was needed to raise funds for the activities department...and StrawberryFest was born. Thirty years later, this one of kind fundraiser continues to be a crucial component of our fundraising efforts.

Perhaps most important, the Colonial Club has been the reason friendships were formed. For nearly fifty years now, people have come here to get assistance through our programs and services, but have ended up giving back so much more. They've become friends, colleagues, supporters and volunteers.

Once in blue moon people have a chance to become a part of something special. We are so proud to have the chance to be a part of the Colonial Club. We believe in our mission *to enhance the well-being and independence of older adults*. We hope you find this reflection of 2016 inspiring and if you haven't yet, become a part of the Colonial Club.

Sincerely,

Robert J. Power

A handwritten signature in blue ink that reads "Robert J. Power".

Executive Director

Dale Nelson

A handwritten signature in blue ink that reads "Dale Nelson".

President, Board of Directors



*One of a Kind*

# STATEMENT OF ACTIVITIES

Year Ended December 31, 2016

## UNRESTRICTED NET ASSETS

### SUPPORT AND REVENUE

Grants .....	\$ 496,359
Fees .....	188,930
Contributions .....	266,203
Rental Income .....	58,161
Investment return .....	42,458
Miscellaneous .....	<u>11,941</u>

Total unrestricted support and revenue ..... 1,064,052

### EXPENSES

#### Program services

Services .....	567,978
Programs and activities .....	99,357
Nutrition program .....	163,673

#### Supporting activities

Management and general .....	271,245
Fundraising .....	<u>45,535</u>

Total expenses ..... 1,147,788

### NET ASSET RELEASED FROM RESTRICTIONS

Expiration of time restrictions ..... 211,715

Change in unrestricted net assets ..... 127,979

### TEMPORARILY RESTRICTED NET ASSETS

Contributions ..... 239,521

#### Net assets released from restrictions

Expiration of time restrictions ..... (211,715)

Change in temporarily restricted net assets ..... 27,806

Change in net assets ..... 155,785

Net assets - beginning of year ..... 1,480,972

Net assets - end of year ..... \$ 1,636,757

## 2016 Board of Directors

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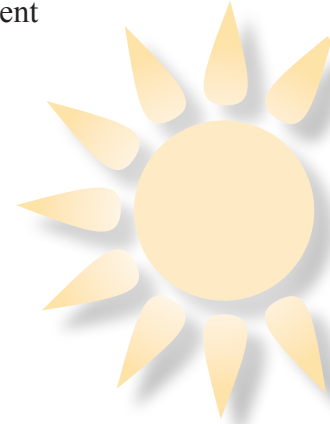
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Janice Windfeldt

Esther York

Pangkou Xiong

Sue Zingshiem





## ADULT DAY CENTER

The ability to remain in your own home as you age is crucial. The Colonial Club's Adult Day Center plays a critical role in allowing families to keep their loved ones at home. In 2016, 15,288 hours of care and support were delivered by the caring professionals of the Adult Day Center.



Dolores has been a regular participant at ADC for over 5 years and finds the social aspect very rewarding.

Dolores (left with Dave & cat Scooter) says "Mary, Aileen and Elaine are special and gifted in working with us. The volunteers that drop in regularly are talented and everyone looks

forward to their visit. They range from young school classes to an 88 year piano player I could listen to all day. I am also an animal lover so the visits by the dogs really are a special. They even have their own trading cards."

## NUTRITION

A key component that allows people to remain in their own homes is access to healthy nutrition. Whether it's an on-site congregate meal or a home delivered meal, the Colonial Club produced over 30,241 meals in 2016. Sharon has been part of our nutrition program since 2013 and has been enjoying the hot nutritious meals just about every day. Shortly after she started eating meals with us, she became a "bread packer" for the home delivered meal program.

"The food is made in a way that is tasteful, full of flavor and with a good variety of foods. This is my main meal of the day, it has made it easier for me at home, then I just have a salad at night time. I have enjoyed the socialization; they are a very social group and enjoy talking with them. I have been recommending the meals to others to come and enjoy." Sharon, left, with Nutrition Coordinator Jean Detert.



## CASE MANAGEMENT

Case Management provides one-on-one assistance for older adults and can include anything from complex paperwork help to home repairs. In 2016, case managers provided 2,458 hours of support. Emma (left), was a recipient of case management services from Peggy Draeger (right).



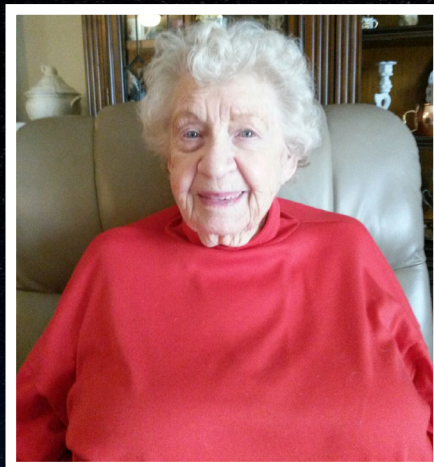
"When I came to Sun Prairie I didn't know the Colonial Club existed. I met my Case Manager and she helped me find transportation to medical appointments and rides to Colonial Club for lunch. When I was recovering from surgery, she had meals delivered to my home. We [older adults] need a place to just go sit and talk with other people. I love the Colonial Club."

Proudly  
Celebrating  
47 Years of  
Service



## TRANSPORTATION

The ability to get around once someone has given up their driver's license is crucial in maintaining independence. Over 32,932 miles were logged in transporting older adults in Northeast Dane County during 2016. In 2016, the Department of Transportation 5310 program, the Madison Community Foundation, the Sun Prairie Rotary Club & their District office and Cress Funeral & Cremation Service contributed funds that allowed the purchase of 2 brand new vehicles. One vehicle is an 11-passenger, 2 wheelchair accessibility bus and the other (pictured) is a 2016 4-passenger, 2 wheelchair accessibility minivan.



*"I love coming to the Colonial Club, everyone's so nice. I like the laughter, learning new skills and getting to know new people,"* Barbara B. (right) pictured with Gift Shop volunteer Carol (left).



## SUPPORTIVE HOME CARE

Many people find it useful to have in-home support. Supportive home care aides can do light housekeeping, meal prep and errands for an older adult who otherwise might have to move to assisted or nursing home care. In 2016, demand for this service continued to increase and aides provided 5,578 hours of in-home care and support.

We started providing services to Phyllis in February 2016. It was difficult for her to complete home tasks and some personal care, as she is in a wheelchair. She was talking with a friend, explaining all of that to her friend and the friend recommended she call Colonial Club. Phyllis stated, *"I am so grateful that Dee comes and helps me, she does so many tasks for me, I call her my Merry Sunshine. Dee always comes with a smile and always willing to help me, no task is too difficult for Dee. I don't know what I would do without someone from the Colonial Club. You call her a "Dee", but she is an A+ in my book"*

Tim (pictured) is a volunteer driver. He helps ensure a nutritious, well-balanced meal is delivered to home-bound residents like Joan.



## VOLUNTEERS/ACTIVITIES

Like all nonprofit organizations, the Colonial Club could not function without the kindness and generosity of volunteers. In 2016, 397 people actively participated in various volunteer efforts, logging 12,101 hours of service. In addition to volunteers, many individuals come to the Colonial Club for continuing education and socialization.

*"The home delivered meals are good, healthy and necessary for me, particularly on days when I'm not feeling well. I've had hospitalizations and like that the home delivered meals are available to me immediately upon returning home. This is very helpful as I may be weak and worn out from the hospitalization,"* said Joan.





**2016 SERVICES  
BY THE NUMBER**

**Adult Day Center:  
15,288 hours**

**Meals:  
(On-site & home delivered)  
30,241**

**Supportive home Care:  
5,578 hours**

**Case Management:  
2,458 hours**

**Transportation:  
32,932 miles**

**Number of Volunteers:  
397**

**Hours of Volunteer  
Service:  
12,101**

**2016 Business Donors**

1855 Saloon and Grill  
AARP Wisconsin  
Advance Auto Parts of Sun Prairie  
Advanced Home Technologies (AHT)  
Wisconsin Windows  
Ager Chiropractic  
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Agrace Thrift Store  
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Anonymous  
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Badger Barter  
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Bank of Sun Prairie  
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Brookdale Sun Prairie  
B's Jewelers  
Buck 'N Honey's  
CarQuest of Sun Prairie  
Cave of the Mounds  
Champion Windows of Madison  
Chocolaterian Cafe  
City of Madison  
Colonial View Apartments  
Columbus Health and Rehab  
Covance Clinic Research  
Cress Funeral and Cremation Service  
Culvers  
Dairy Queen  
Daly's Bar and Grill  
Dean Health System  
Dorn True Value Hardware  
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Panera  
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Prairie Flowers and Gifts  
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*We attempt to thank all of our donors. If your name was inadvertently omitted from this list, please accept our sincere apologies.*

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