

# 2015 ANNUAL REPORT

## BLAZE A TRAIL

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Sun Prairie, WI 53590

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(800) 373-0783

[www.colonialclub.org](http://www.colonialclub.org)

Dear Friends,

We are pleased to present the 2015 Colonial Club Annual Report. This report comes out every May, which is also Older Americans Month. This year's theme is "Blaze a Trail" and it fits perfectly to the Colonial Club.

In 1970, when construction began on the Colonial Club, community volunteers led the charge to create a warm, welcoming place for older adults. Little did they know, the trail they blazed would be one that has endured for 46 years; that has been an example for others; and has been a lifesaver for many older adults and their families.

After 46 years of service, one would think the community would know who we are and what we do. Yet, time and time again, we hear things like "oh, they're just a social club" or "my grandma lives there" -- wrong on both counts. The Colonial Club is multi-faceted organization with a mission *to enhance the well-being and independence of older adults*. The goal of everything we do is to keep people in their homes for as long as it is safely possible. We do this through our nutrition, case management, supportive home care, adult day care and transportation programs. It is no secret that healthy aging is within our grasp and the Colonial Club has the resources to make that a reality.

An older adult receives a nutritious meal or gets a little TLC in the adult day center or is guided through the maze that is Medicare Part D. This kind of help far surpasses being simply a "social" place. Sure, we do fun things too....there's lots of active recreation & educational opportunities. But at the end of the day we are providing services that no one else does. We also operate as a defacto community center as our building is open to and used by people of all ages, ethnicities, genders, socio-economic levels, sexual orientations & religious affiliations.

Ralph Waldo Emerson told us *"Do not go where the path may lead. Go instead where there is no path and leave a trail."*

Thanks to the past trailblazers for taking the Colonial Club this far and we invite you to be part of the next generation of trailblazers.

Sincerely,

Robert J. Power

Executive Director

Dale Nelson

President, Board of Directors

# STATEMENT OF ACTIVITIES

Year Ended December 31, 2015

## UNRESTRICTED NET ASSETS

### SUPPORT AND REVENUE

Grants .....	\$ 458,860
Fees .....	162,044
Contributions .....	219,954
Rental Income .....	55,330
Investment return .....	3,438
Miscellaneous .....	13,681

Total unrestricted support and revenue ..... 913,307

### EXPENSES

#### Program services

Services .....	574,745
Programs and activities .....	103,050
Nutrition program .....	163,410

#### Supporting activities

Management and general .....	265,963
Fundraising.....	45,324

Total expenses ..... 1,152,492

### NET ASSET RELEASED FROM RESTRICTIONS

Expiration of time restrictions .....	199,300
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Change in unrestricted net assets ..... (39,885)

### TEMPORARILY RESTRICTED NET ASSETS

Contributions .....	211,665
Net assets released from restrictions	
Expiration of time restrictions .....	(199,300)

Change in temporarily restricted net assets ..... 12,365

Change in net assets ..... (27,520)

Net assets - beginning of year ..... 1,508,492

Net assets - end of year ..... \$ 1,480,972

## 2015 Board of Directors

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**On a cold January day**, Donna, one of the many kitchen volunteers helps prepare meals to be delivered to home bound seniors.



**If it's March**, it must be the annual talent show. Betty & Dottie are rehearsing for their number as part of the Colonial Club Chorus, Chimes & Band.

Proudly  
Celebrating  
46 Years of  
Service



**Longtime-supporter**, Mary Jo of Jo Jo's Beauties brought her talents to the Colonial Club in April. She demonstrates the paraffin wax hand treatment to Jeannie.



**The Nutrition Department** worked from a small grant to update and improve the on-site dining experience. Dane County Area Agency on Aging staff member, Angela Vasquez (second from right) is shown sharing a meal with Colonial Club diners at the February kick off of 40 Days at Café 301.



**New volunteer Beva** enjoyed the Annual Meeting & Volunteer Recognition in May. She later help launch Café de Hora, an informal group set on learning Spanish and English phrases.



**A Colonial Club participant** had work completed on her home by the volunteers of Project Home. The Green Bay Packers Legends Tour also helped out, some helping with the home project, others sharing their stories with an appreciative crowd.



**Caroline Bach**, weekend news anchor at WKOW spoke at the Mothers Day Luncheon in May. Red Hat members, Donna and Dee enjoyed her presentation.



**Newly-elected Mayor Paul Esser** visited the Colonial Club in July and met with staff members and volunteers. Board Treasurer Mary Kay Weston took part of the conversation with the Mayor.



**Staff members, volunteers and participants** went "Orange for Hunger" a campaign led by Second Harvest Food Bank of Southern Wisconsin to bring attention to the hunger issue in Dane County.



**June isn't June unless it's StrawberryFest.** The 28<sup>th</sup> annual event attracted more than 2,000 to the Colonial Club. Staff members Gail & Patrick Brooks helped runners find their way through the course.



**August rolled around** and so did the annual Brat Bash. Executive Director Bob Power grilled up some tasty treats for the crowd.



**As the holidays approached**, friends from American Family Insurance stopped by to donate gifts to ensure older adults would not be left out during the gift-giving season.

**2015 SERVICES  
 BY THE NUMBER**

**Adult Day Center:  
 15,618 hours**

**Meals:  
 (On-site & home delivered)  
 21,684**

**Supportive home Care:  
 5,874 hours**

**Case Management:  
 2,204 hours**

**Transportation:  
 25,151 miles**

**Number of Volunteers:  
 381**

**Hours of Volunteer  
 Service:  
 11,633**

**2015 Business Donors**

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from this list, please accept our sincere  
apologies.*

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